

Administrative Advisory Committee

Minutes for
September 24, 2015

- **This was a joint meeting between AAC and SAC**

AAC Members Present: Andy Cooley, Christi Pendolino, Lauren Kennedy, Carli Belosh, Craig Sewall, Jaime Plunkett, Beth Curtiss, Heather Grubbs, Chris Rick, Kristin Mook.

- **Sue Stuebner, Executive Vice President, met to talk about the 2015-2016 budget**
 - The College started with a 3.6 million dollar budget deficit which has been balanced for this year
 - There were many contributors to the deficit, chief among those are a smaller incoming class for the second year in a row and an increased discount rate
 - The college is going to be re-evaluating the appropriate enrollment size as well as continuously examining other cost savings measures
 - Balancing the budget was made possible through departmental decreases, postponing or looking for alternate funding sources for one-time costs, holding position vacancies that are non-essential, adjusting salary and benefit lines, and decreasing other budget lines that do not directly impact student's educational experiences